BEFORE

THE PUBLIC SERVICE COMMISSION

OF SOUTH CAROLINA

DOCKET NO. 2013-201-WS

IN RE: Application of Utilities Services of South)	DIRECT TESTIMONY
Carolina for Adjustment of Rates and)	
Charges and Modifications to Certain)	\mathbf{OF}
Terms and Conditions for the Provision of)	
Water and Sewer Service)	KAREN SASIC
)	

Q. WOULD YOU PLEASE STATE YOUR NAME AND BUSINESS ADDRESS?

- 2 A. My name is Karen Sasic and my business address is 200 Weathersfield Avenue,
- 3 Altamonte Springs, Florida, 32714-4027.

Q.

A.

4 Q. WHAT IS YOUR CURRENT POSITION OF EMPLOYMENT?

I am the Director of Billing and Regulatory Relations for Utilities, Inc., with oversight responsibility for billing and regulatory customer complaints within the 15 states we serve, which includes Utilities Services of South Carolina.

8 Q. HOW LONG HAVE YOU BEEN EMPLOYED BY UTILITIES, INC.?

A. Eighteen (18) years.

WHAT IS YOUR EDUCATIONAL AND EMPLOYMENT BACKGROUND?

I hold an Associate's degree in Business Administration from Miami-Dade Community College with continued coursework in business from Florida International University. I began working with the company in 1995 as a Customer Service Representative. In 1998, I moved into the operations department as an Administrative Assistant. In 2001, I was promoted to Executive Assistant to the Vice President of Operations in our Florida office. In 2003, I was promoted to Regional Office Manager in our Florida office, overseeing the Customer Service for Florida Operations. In 2008, I took over management of the company's customer service functions for Louisiana. In November 2009, I was promoted to the position of Manager of Customer Service for the entire company. In January 2011, I was promoted to Director of Customer Care over customer service in our 3 call centers located in Altamonte Springs, Florida, Charlotte, North Carolina and Pahrump, Nevada as well as our Billing Department located in Northbrook, Illinois. In November 2012, as part of reorganization of departments, I

assumed the title of Director of Billing and Regulatory Relations. In addition, I have served on the National Association of Water Companies Customer Service Committee since March 2008.

Q. WHAT DOES YOUR CURRENT POSITION ENTAIL?

Α.

As Director of Billing and Regulatory Relations, I am responsible for the oversight of our Billing Department to ensure that customers receive timely and accurate bills. I am responsible for developing, evaluating and implementing procedures pertinent to the effective and efficient operation of the Billing Department. In addition, I provide regulatory support through customer complaint responses, data request responses, filing of testimony and appearance at hearings.

11 Q. WHAT EXPERIENCE DO YOU HAVE IN TESTIFYING BEFORE STATE 12 UTILITY COMMISSIONS?

I have testified before this Commission in rate relief proceedings as well as rate relief proceedings in Indiana, Kentucky and Nevada. In addition, I have provided supporting data for staff testifying in rate relief proceedings in Arizona, Florida, Illinois, Indiana, Louisiana, Maryland, Nevada, North Carolina and Pennsylvania.

17 Q. WHAT IS THE PURPOSE OF YOUR TESTIMONY IN THIS PROCEEDING?

A. The purpose of my testimony is to describe Utilities Services of South Carolina's billing and to describe our results during the test year.

20 Q. DURING THE TEST YEAR, WERE ALL UTILITIES SERVICES OF SOUTH 21 CAROLINA'S BILLS ISSUED ON TIME?

A. 98.8% of bills were issued on time during the test year.

1 Q. CAN YOU DESCRIBE WHAT ISSUES WOULD CAUSE BILLS TO BE 2 DELAYED?

- Yes. During the test year, the less than 2% of bills that were delayed were the result of issues such as blocked access to the meter, fogged meter glass and water in the meter boxes.
- Q. ON THE SMALL PERCENTAGE OF OCCASIONS WHERE A BILLING
 DELAY OCCURS, HOW ARE YOUR CUSTOMERS IMPACTED BY A
 BILLING DELAY?
- 9 **A.** Other than receiving their bill a few days later than normal, there is no impact.

 10 They still have the same amount of time to pay their bill. Any balance unpaid after 25 days of the billing date are assessed a late payment charge of 1 ½%.

12 Q. DOES UTILITIES SERVICES OF SOUTH CAROLINA OR "USSC" MEASURE 13 ITS PERFORMANCE IN THE TIMELINESS AND ACCURACY OF BILLS?

14 **A.** Yes. USSC has developed Key Performance Indicators (KPIs) to objectively
15 measure performance and bring accountability to the billing process. The results for the
16 billing KPI's adopted by USSC for the test year and the first two quarters of 2013 are
17 indicated below:

1	8	

		2012				2013	
Objectives	Measure	1Q12	2Q12	3Q12	4Q12	1Q13	2Q13
Timely & Accurate Billing	% of Bills On- Time	98.5%	98.9%	99.3%	98.9%	99.3%	99.4%
	% of Accurate Bills	99.5%	99.7%	99.4%	99.5%	99.6%	99.7%

Q. EVEN THOUGH YOUR KPIS DEMONSTRATE TIMELY AND ACCURATE BILLING PRACTICES, DOES USSC CONTINUE TO WORK TO IMPROVE ITS BILLING PRACTICES?

Q.

A.

Α.

Yes. While our goal is to have bills that are 100% timely and accurate, we are encouraged by our results and continue to work toward improving our billing and meter reading practices. Our billing personnel work closely with the meter readers to ensure they are obtaining timely and accurate meter readings each month. The communication between the office and the field helps to identify meter reading issues early in the billing process minimizing delayed bill issuance to USSC customers.

CAN YOU DESCRIBE HOW USSC CUSTOMER BILLS ARE CALCULATED?

USSC customers are billed in accordance with the rates established in Docket No. 2007-286-WS Order No. 2013-77. Customer bills provide a line item breakdown of all approved charges. Residential water customers are billed a water base facility charge of \$16.53 per unit and a usage charge of \$5.40 per 1,000 gallons. Residential water distribution only customers are billed a water base facility charge of \$16.53 per unit, and usage charge of \$2.91 per 1,000 gallons. In addition, USSC also passes through the charges imposed by bulk water providers on a pro rata basis without markup. Wastewater customers are billed \$41.39 per unit for house, condominium, villa, apartment or commercial. Wastewater mobile home customers are billed \$29.74 per unit. USSC sewage collection only customers are billed \$26.64 per unit in addition to the pass through of the treatment charges imposed by bulk wastewater providers on a pro rata basis without markup.

Q. DOES THIS CONCLUDE YOUR TESTIMONY?

A. Yes.